

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2017–2018**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2017-18



Llywodraeth Cymru
Welsh Government

Local Authority	Monmouthshire CC	
Scheme Name	Wyebriidge Junction Improvement	
Period Covered by Report <i>(quarter)</i>	Q3	
Project Manager Details	Name	Christian Schmidt – please direct any questions to Peter Woodrow
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LTF Allocation 2017-18	£260,000
Funding Committed 2017-18 to date <i>(e.g. purchase order placed, contract let)</i>	£225,000
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£168,000
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£65,000
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

Detailed design has continued, concentrating principally on structural elements, drainage, street lighting and traffic signals. Drainage proving surveys were undertaken, and a meeting has been held with WG's engineers to agree specification for upgraded traffic signals and street lighting.

Pre application meeting held with CADW and MCC's heritage officers to discuss listed building consent application for alterations to Wyebriidge. Application submitted in December.

Updated designs were submitted to statutory undertakers for quotations re impact on their apparatus.

Activities planned for next quarter including key stages/milestones to be achieved

Completion of detailed design.
 Preparation of contract documents
 Invitations to tender, subject to funding being approved.
 Liaison with local organisations re possible artworks to accompany project.
 Liaison with DfT England, local schools, community organisations etc re temporary traffic management arrangements.

Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

Rejection of listed building works application. Following pre application meeting with heritage officers this is considered a very slight risk.
 Delay in approving listed building works application. Slight risk.
 Lack of funding to proceed to construction phase. Intention to submit bid to WG for funding 2018-19, but conscious that works costs unlikely to be met from LTF budget. We have been advised scheme is being considered for primary funding as part of WG 'pinch point' improvements on trunk roads, but to date no announcement has been made.

Overall scheme Risk Status (R/A/G):**

Amber

**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date:

Completed By: Christian Schmidt **Job Title:** Transport Policy & Planning Officer

Signature:

Christian Schmidt